

REAL Program
Ethiopia | 2022 USD

The Resilience Expansion and Active Learning in Crisis (REAL) project aims to provide Learning through Play (LtP) training and materials in settings impacted by extended COVID-19 school closures. This REAL project focused on rapidly adapting pre-existing active, play-based learning content. The analysis covered the first round of content adaptation between April 2022 and November 2022.

STUDY PURPOSE	The main learning goal was to understand how existing play-based learning content can quickly, effectively, and cost-efficiently be adapted, tested, and deployed in new contexts in response to crises.		
STUDY DESIGN	The longitudinal study		
POPULATION	The target population included children, teachers and caregivers.		
COST DATA SOURCE	Cost data is based on actual prices incurred by IRC which therefore reflect local prices in the implementation context, rather than national averages.		
PERSPECTIVE	This analysis was done from the provider perspective, and full social costs have not been tabulated.		
START DATE	April 01, 2022	END DATE	November 30, 2022

	ADAPTATION STEPS					
PROGRAM COSTS	MAPPING		LOCALIZATION		ADAPTATION	TESTING
National Staff	\$	859	\$	8,562	\$ 5,990	\$ 28,059
Education Officer	-		\$	4,323	\$ 3,052	\$ 9,955
Education & CYPD Manager	\$	238	\$	1,250	\$ 855	\$ 5,514
Senior CPE Coordinator & Manager	-		\$	53	\$ 168	\$ 552
MEAL Manager & Assistant	\$	4	\$	70	\$ 120	\$ 102
National Program Staff Benefits	\$	617	\$	2,879	\$ 1,774	\$ 8,884
International Staff	\$	587	\$	2,364	\$ 543	\$ 46,291
Program Coordinator	\$	311	\$	1,284	\$ 294	\$ 24,342
Curriculum Specialist	\$	233	\$	954	\$ 222	\$ 15,699
Education TA	\$	43	-	-	-	
ECD STA	-		\$	126	\$ 27	\$ 2,919
Program Supplies & Materials	-		\$	53,472	\$ 48,922	\$ 64,306
Activity Localization Workshops – SEL Kernels	-		\$	1,017	-	-
SEL Kernels Training - ToT	-	-		-	\$	2,240
SEL Kernel Training - Teachers	-	-		-	\$	4,849
Activity Localization Workshops – PHC 5-day training material	-		\$	858	-	-
Activity Localization Workshops – Dunga Episodes	-		\$	47,533	-	-
Activity Test Adapted Dunga Episodes			\$	2,834	\$ 708	-
Translation – Dunga Episodes	-	-		\$	46,984	\$ 46,984
SMS Service – Broadcast Promotion	-	-		-	\$	2,760
Training for Caregivers, PTAs, and Community leaders on Dunga episodes	-	-		-	\$	6,881
Test Adapted LtP and Wellbeing Training Packages with Targeted Stakeholders	-	-		-	\$	591
Manuals	-		\$	1,230	\$ 1,230	-
Capital Assets	-		\$	190	\$ 18	\$ 21,352
Laptop & Accessories	-	-		-	\$	11,444
Airtime (unlimited annual payment) & Dongle Wireless	-		\$	190	-	-
Shipping & Cargo	-	-		\$	18	\$ 2,213
Vehicle Rental	-	-		-	\$	7,695
Travel			\$	301	\$ 960	\$ 2,785
Flight/Hotel/Transportation and Per Diem	-		\$	301	\$ 960	\$ 2,785
Total (by adaptation step)	\$	1,446	\$	64,889	\$ 56,431	\$ 162,793
TOTAL (Ethiopia)					\$	285,558

REAL Program
Democratic Republic of Congo | 2022 USD

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	STUDY DESIGN							
	POPULATION							
	COST DATA SOURCE							
	PERSPECTIVE							
	START DATE							
ADAPTATION STEPS								
PROGRAM COSTS	MAPPING		LOCALIZATION		ADAPTATION	TESTING		
National Staff	\$	4,182	\$	9,257	\$	25,865	\$	29,307
Education Officer (Goma & Kalemie)	\$	1,215	\$	1,814	\$	5,941	\$	6,209
Senior Project Manager	\$	1,177	\$	1,766	\$	4,709	\$	4,709
M&E Manager	\$	86	\$	1,196	-	-		
Distribution Senior Officer	\$	572	\$	1,716	\$	4,756	\$	4,397
Program Assistant	-		\$	563	\$	1,679	\$	1,286
Program Staff	\$	312	\$	605	\$	822	-	
Housing, Health Insurance & Recruitment costs	\$	819	\$	1,596	\$	7,958	\$	12,706
International Staff	\$	7,166	\$	1,049	\$	3,250	\$	6,784
Program Coordinator	\$	3,414	\$	293	\$	1,284	\$	3,449
Curriculum Specialist	\$	2,909	\$	222	\$	955	\$	2,251
Education TA	\$	530	\$	39	-	-		
ECD STA	-		-		\$	125	\$	198
Senior Education Coordinator	\$	313	\$	495	\$	886	\$	886
Program Supplies & Materials	-		\$	8,743	\$	1,595	\$	4,792
Inception & Adaptation Workshops (Goma & Kalemie)	-		\$	8,418	-	-		
Translation & Adaptation Play Matters	-		\$	325	\$	1,470	-	
Radio Production & Broadcasting Play Well/Radio Flash drives	-		-		\$	125	\$	3,980
Listening Circles (Goma & Kalemie)	-		-		-		\$	812
Office Rent & Expenses	-		\$	941	\$	3,543	\$	4,700
Office Supplies, Cell phone, Credit, and Vehicle location	-		\$	941	\$	3,543	\$	4,700
Capital Assets	\$	2,438	\$	375	\$	1,407	-	
Projector, Laptops (small equipment), and Smartphone	\$	2,438	\$	375	\$	1,407	-	
Travel	-		\$	1,583	-		-	
Flight/Hotel/Transportation and Per Diem	-		\$	1,583	-		-	
Total (by adaptation step)	\$	13,786	\$	21,948	\$	35,660	\$	45,583
TOTAL (Democratic Republic of Congo)							\$	116,977

REAL Program
South Sudan | 2022 USD

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ADAPTATION STEPS					
PROGRAM COSTS	MAPPING		LOCALIZATION		TESTING
National Staff	\$	1,124	\$	11,307	\$ 12,264
Education Officer	\$	875	\$	2,532	\$ 2,838
Senior M&E Officer	-		\$	284	-
Community Workers	\$	91	\$	3,892	\$ 4,818
Deputy Education Manager	-		\$	2,182	\$ 2,000
Severance, NSSI, and Medical Allowance	\$	158	\$	2,417	\$ 2,608
International Staff	\$	8,138	\$	6,690	\$ 8,856
Program Coordinator	\$	311	\$	294	\$ 294
ECD STA	-		\$	24	\$ 27
Curriculum Specialist	\$	233	\$	222	\$ 219
Education TA	\$	43	-	-	-
Child Protection Coordinator	\$	156	\$	182	\$ 117
Senior Education Manager	\$	3,124	\$	2,757	\$ 3,308
US Expat Benefits, Staff Housing, Relocation, Location Differential	\$	4,271	\$	3,211	\$ 2,996
Program Supplies & Materials	\$	110	\$	1,170	\$ 1,104
Content Adaptation (LW, Prototype, Illustrator, Testing and Rollout)	\$	110	\$	1,170	\$ 318
Workshops, Training, R&R, Laptop, Motorbike, Flights and Vehicle Rental	-		-	-	\$ 13,599
Capital Assets	-		\$	19	\$ 158
Furniture, Laptops and Motorbike	-		\$	19	\$ 158
Travel	\$	1,305	\$	1,689	\$ 862
Flight/Transportation and Per Diem	\$	1,305	\$	1,689	\$ 862
Total (by adaptation step)	\$	10,677	\$	20,871	\$ 14,868
TOTAL (South Sudan)					\$ 80,516